

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
July 2006

MONTHLY REPORT - New Haven Line Mainline		
Category	July	Year-to-Date
Ridership % change from same period 2005—calendar adjusted	2,904,611 +3.0%	19,938,397 +2.7%
On-Time Performance	95.5%	97.2%
Annulments and Terminations (current month and previous month)	38	14 (June 2006)
Cars Out of Service (Weekday AM average) (Current Month and Previous Month)	73	75 (June 2006)
Consist Compliance (AM and PM Peaks) Current Month and Previous Month	82.5%	81.9% (June 2006)
MDBF - Mean Distance Between Failures		
- M2 2006 Goal-65,000; 12 mo. avg.-64,257	46,597	64,378
- M4 2006 Goal-52,500; 12 mo. avg.-54,399	35,009	55,760
- M6 2006 Goal-63,500; 12 mo. avg.-70,056	88,825	90,087
Genesis P32 2006 Goal-30,000	88,804	56,746
P40 2006 Goal-TBD	5,614	9,296
CSR - Cars completing rehabilitation (Current Month and Total)	2	108 (Program total)
Locomotives required daily (Psg. Service)	10	N/A
Incidents of Note: 5 July 2006 Overhead power out CP 261 to NH Yard. Numerous delays reported 18 July 2006 Numerous equipment/catenary system failures due to extreme heat. 27 July 2006 Wire damage several locations CP 230-240 causing delays in late PM		

MONTHLY REPORT - Branch Lines				
Category	New Canaan	Danbury	Waterbury	Shore Line East
On-Time Performance	97.3%	95.1%	93.8%	97.1%
Bus Substitutions	12	7	5	0
# VRE Cars in Service	0	0	0	12
Incidents of Note: 7 July 2006 Engine failure. Bus substitutions required for Waterbury Branch. 11 July 2006 Downed tree on New Canaan w/power loss and bus substitution.				

- Shore Line East Average Daily Ridership (July): 1885 +13.71%
- Shore Line East Year-to-Date - Average Daily Ridership: 1782 +11.14%
- Shore Line East Annulments and Terminations (July): 2 annulled, 0 terminated

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
August 2006

MONTHLY REPORT - New Haven Line Mainline		
Category	August	Year-to-Date
Ridership % change from same period 2005–calendar adjusted	3,043,433 +3.2%	22,981,830 +2.8%
On-Time Performance	97.3%	97.2%
Annulments and Terminations (current month and previous month)	20	38 (July 2006)
Cars Out of Service (Weekday AM average) (Current Month and Previous Month)	72	73 (July 2006)
Consist Compliance (AM and PM Peaks) Current Month and Previous Month	83.7%	82.5% (July 2006)
MDBF - Mean Distance Between Failures		
- M2 2006 Goal-65,000; 12 mo. avg.-64,274	52,959	63,406
- M4 2006 Goal-52,500; 12 mo. avg.-56,656	71,288	58,862
- M6 2006 Goal-63,500; 12 mo. avg.-63,624	42,710	77,804
Genesis P32 2006 Goal-30,000	21,062	47,933
P40 2006 Goal-TBD	3,122	7,843
CSR - Cars completing rehabilitation (Current Month and Total)	2	110 (Program total)
Locomotives required daily (Psg. Service)	10	N/A
Incidents of Note: 8 August 2006 Disabled AMTRAK 93 at New Rochelle resulted in several delays 11 August 2006 Wire damage at CP 230 resulted in 1 annulled & several late trains		

MONTHLY REPORT - Branch Lines				
Category	New Canaan	Danbury	Waterbury	Shore Line East
On-Time Performance	99.4%	96.6%	95.9%	84.4%
Bus Substitutions	0	1	219	26
# VRE Cars in Service	0	0	0	12
Incidents of Note: 8 August 2006 Disabled train 1948 on Waterbury Branch resulted in several delays				

- Shore Line East Average Daily Ridership (August): 1752 +8.31%
- Shore Line East Year-to-Date - Average Daily Ridership: 1778 +10.78%
- Shore Line East Annulments and Terminations (August): 8 annulled, 0 terminated

MONTHLY REPORT For:
CONNECTICUT METRO-NORTH NEW HAVEN RAIL
COMMUTER COUNCIL
September 2006

MONTHLY REPORT - New Haven Line Mainline		
Category	September	Year-to-Date
Ridership % change from same period 2005–calendar adjusted	2,865,786 +2.6%	25,847,616 +2.7%
On-Time Performance	96.4%	97.1%
Annulments and Terminations (current month and previous month)	17	20 (August 2006)
Cars Out of Service (Weekday AM average) (Current Month and Previous Month)	70	72 (August 2006)
Consist Compliance (AM and PM Peaks) Current Month and Previous Month	84.3%	83.7% (August 2006)
MDBF - Mean Distance Between Failures		
- M2 2006 Goal-65,000; 12 mo. avg.-63,861	59,123	64,579
- M4 2006 Goal-52,500; 12 mo. avg.-50,949	34,791	54,696
- M6 2006 Goal-63,500; 12 mo. avg.-68,616	94,355	85,135
Genesis P32 2006 Goal-30,000	14,440	41,314
P40 2006 Goal-TBD	4,348	7,536
CSR - Cars completing rehabilitation (Current Month and Total)	0	112 (Program total)
Locomotives required daily (Psgr. Service)	10	N/A
Incidents of Note: 2 September 2006 Several delays caused by heavy rain/high winds associated with Tropical Storm Ernesto 3 September 2006 Track circuits down on all 4 tracks between Cat. 282 and 227 requiring operation at restricted speeds. 12 September 2006 Train 1511 disabled at Darien with pantograph damage and outage on all tracks		

MONTHLY REPORT - Branch Lines				
Category	New Canaan	Danbury	Waterbury	Shore Line East
On-Time Performance	98.7%	95.4%	100%	95.9%
Bus Substitutions	257	1	306	0
# VRE Cars in Service	0	0	0	12
Incidents of Note: September 2006 Track work at CP 261 w/ bus subst. for Waterbury Branch September 2006 Signaling work (weekends only) with bus subst. for New Canaan Branch				

- Shore Line East Average Daily Ridership (Sept.): 1987 +7.76%
- Shore Line East Year-to-Date - Average Daily Ridership: 1801 +10.4%
- Shore Line East Annulments and Terminations (Sept.): None